

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00979H0295) Conservation Reserve Enhance
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps	2,871,919	1,364,586	1,364,586	1,364,586
Receipts				
Federal Support	0	25	25	25
Refunds & Reimbursements	30,068	25	25	25
	30,068	50	50	50
Total Resources	<u>\$ 3,901,987</u>	<u>\$ 2,364,636</u>	<u>\$ 2,364,636</u>	<u>\$ 2,364,636</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 1,661	\$ 50	\$ 50	\$ 50
Professional & Scientific Services	256,644	200,000	200,000	200,000
Outside Services	762,049	300,000	300,000	300,000
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	0	100,000	100,000	100,000
Gov Fund Type Transfers - Other A	150	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	223	0	0	0
Capitals	1,416,673	299,000	299,000	299,000
Balance Carry Forward (Approps)	1,364,586	1,364,586	1,364,586	1,364,586
Total Disposition of Resources	<u>\$ 3,901,987</u>	<u>\$ 2,364,636</u>	<u>\$ 2,364,636</u>	<u>\$ 2,364,636</u>